

**Use of Social Care transfer Funding in 2013/14**

LCC will receive £8.6m NHS Transfer funding relating to Social Care Transfer for 2013/14. This funding can be used to support social care where there is a health benefit. It can be used to support existing services, transformation programmes and new initiatives.

Decision on spend are made with agreement of the CCGs in Leicestershire. Allocations in Leicestershire can be broken down as follows:-

	£m	
New Services/Initiatives	3.7	Projects include greater support to carers, service users with autism, dementia & other mental health, improving quality in care homes, increasing the use of assistive technology to enable service users to stay in their own home, early intervention and prevention work.
Sustaining Existing Services	2.5	Includes supporting community life choices and supported living provision as well as supporting the changes in FACS eligibility (moderates) previously implemented.
Transformation Programme	2.4	Support during 13/14 partially to offset the risk of the Effective Support transformation programme not achieving its full saving in year.
<b>Total</b>	<b>8.6</b>	

This page is intentionally left blank